

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	14	\$1,372,548	\$486,984
Water Treatment	11	\$907,767	\$285,158
Finance & Administrative Services	9	\$533,750	\$170,743
Executive	3	\$504,710	\$134,444
Engineering	5	\$428,572	\$139,880
Customer Service	6	\$402,058	\$113,744
Conservation	8	\$336,000	\$126,742
Operations	1	\$152,873	\$43,555
Information Technology	1	\$110,078	\$37,493
Board of Directors	5	\$46,625	\$0