

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field Operations	15	\$866,626	\$225,278
Security	21	\$635,034	\$194,715
Administration	7	\$476,053	\$115,856
Board Of Directors	6	\$12,600	\$0