

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administration | 3 | \$206,387 | \$108,827 |
| Public Works | 1 | \$110,204 | \$39,271 |
| Maintenance | 2 | \$85,624 | \$38,388 |
| Board Member | 5 | \$13,400 | \$0 |