

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	62	\$5,843,365	\$1,810,942
Maintenance	16	\$1,203,300	\$364,814
City Manager	5	\$759,431	\$143,954
Engineering	7	\$735,791	\$224,266
511 Contra Costa	8	\$712,936	\$104,499
Finance	7	\$682,875	\$179,724
Planning	6	\$648,359	\$148,248
Building	5	\$481,606	\$135,470
Human Resources	5	\$250,672	\$53,879
Successor Agency	1	\$168,222	\$1,277
Economic Development	1	\$157,319	\$40,308
City Council	5	\$42,300	\$2,138
City Treasurer	1	\$9,420	\$850
City Clerk	1	\$9,028	\$420