

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations - Sewer	16	\$1,272,117	\$537,254
Operations - Production	12	\$987,223	\$411,687
Finance	12	\$954,721	\$408,082
Parks - Maintenance	21	\$877,767	\$367,266
Operations - Distribution	15	\$870,485	\$357,777
Parks - Recreation	80	\$860,604	\$100,640
Finance - Customer Service	14	\$843,858	\$404,457
Operations - Treatment	9	\$839,973	\$322,165
Operations - Administration	7	\$685,677	\$268,240
Operations - Engineering	8	\$618,706	\$233,501
Operations - Facilities	7	\$526,916	\$241,321
Administration	4	\$450,599	\$209,700
Parks - Administration	4	\$408,807	\$169,217
Finance - Information Technology	9	\$375,302	\$136,258
Parks - Community Affairs	4	\$234,289	\$73,168
Human Resources	3	\$230,410	\$107,150
Human Resources - Safety	1	\$92,775	\$33,970
Board Member	6	\$16,634	\$24,317