| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 119,898$ | $\$ 73,263$ |
| Operations | 2 | $\$ 95,174$ | $\$ 71,076$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

