

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$9,941,797	\$4,344,485
Public Works - Water Utilities	48	\$2,545,834	\$959,590
Public Works - Maintenance. Svc.	49	\$1,753,158	\$623,491
Engineering	20	\$1,351,662	\$471,260
Finance	26	\$1,346,932	\$531,558
Parks And Recreation	88	\$1,160,629	\$257,549
Power Company - Is Energy	9	\$713,344	\$262,351
Power Company - Cmo	12	\$627,764	\$132,443
Building	5	\$439,016	\$163,848
City Manager	3	\$437,829	\$132,289
Planning	6	\$388,814	\$138,111
Marina	6	\$386,476	\$165,658
Housing	7	\$365,467	\$160,089
Human Resources	5	\$348,906	\$109,899
Rda - Successor Agency / Ed	2	\$203,929	\$78,912
City Clerk	1	\$135,828	\$42,946
City Council	6	\$37,102	\$30,062
Economic Development	1	\$3,792	\$0