

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	21	\$1,802,401	\$967,580
Utility Department	13	\$734,729	\$298,778
Administration	6	\$697,432	\$299,024
Public Works	1	\$131,964	\$61,100
Board Member	5	\$13,200	\$43,158