

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Fire Department | 21 | \$1,802,401 | \$967,580 |
| Utility Department | 13 | \$734,729 | \$298,778 |
| Administration | 6 | \$697,432 | \$299,024 |
| Public Works | 1 | \$131,964 | \$61,100 |
| Board Member | 5 | \$13,200 | \$43,158 |