

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$3,837,017	\$938,659
Fire	20	\$1,857,237	\$499,123
Administration	15	\$996,263	\$179,902
Public Works	14	\$915,781	\$259,728
Water Pollution Control Plt	11	\$729,374	\$219,909
Recreation	28	\$178,691	\$33,749
Cable	11	\$174,642	\$46,462
Planning	1	\$116,640	\$16,191
Tiny Tots	4	\$103,481	\$14,670
Senior Center	12	\$100,521	\$20,287
Building	4	\$82,713	\$18,254
City Council	5	\$33,000	\$44,546
Parks	1	\$11,500	\$0