

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works & Eng Services	11	\$941,018	\$297,840
Parks & Recreation	36	\$759,408	\$195,451
Administration	5	\$551,407	\$157,524
Planning	7	\$489,884	\$141,480
Finance	4	\$274,892	\$70,902
Police	2	\$128,840	\$45,385
Council	5	\$0	\$0