

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$494,364	\$243,704
Administration/General	4	\$464,921	\$191,173
Finance	2	\$187,086	\$90,698
Engineering	2	\$119,787	\$58,282
Board of Directors	6	\$7,350	\$25,492