| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 112,228$ | $\$ 38,561$ |  |
| Maintenance | 2 | $\$ 99,914$ | $\$ 38,516$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

