| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 89,554$ | $\$ 15,000$ |  |
| Administration | 1 | $\$ 21,282$ | $\$ 4,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

