

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	5	\$464,558	\$298,825
Parks and Recreation	30	\$290,499	\$114,365
Refuse	5	\$243,870	\$176,528
Sanitation	1	\$84,993	\$49,338
Board of Directors	5	\$11,600	\$0