

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	11	\$831,722	\$278,982
Engineering	7	\$824,718	\$280,754
Parks & Recreation	52	\$676,617	\$144,527
Administration	8	\$566,638	\$158,749
Public Works	6	\$370,194	\$104,625
City Manager	1	\$302,026	\$64,574
Police Services	4	\$233,262	\$63,877
School Bus Program	2	\$126,417	\$35,242
Parking Enforcement	4	\$118,873	\$18,766
City Clerk	1	\$113,503	\$33,373
Senior Transportation	7	\$84,667	\$3,286
Parks & Trails	2	\$81,428	\$23,854
Senior Services	2	\$44,654	\$19,524
City Council	5	\$0	\$0