| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 98,634$ | $\$ 15,000$ |  |
| Administration | 2 | $\$ 65,184$ | $\$ 10,361$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

