

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	25	\$2,733,687	\$1,358,007
Parks and Recreation	85	\$922,789	\$275,733
Municipal Services	15	\$839,317	\$305,032
Finance	5	\$392,178	\$131,838
Administrative Services	4	\$357,871	\$104,300
City Manager	4	\$233,150	\$32,530
Planning	9	\$133,822	\$20,431
Personnel	1	\$69,274	\$28,718
Hercules Municipal Utility	2	\$59,546	\$9,771
City Council	6	\$52,390	\$8,602
Police Department	1	\$6,716	\$0