

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$921,586	\$337,414
Administration	5	\$357,071	\$125,724
Finance	2	\$124,134	\$45,399
Customer Service	3	\$100,560	\$42,491
Board	5	\$43,806	\$0
Parks and Recreation	8	\$35,800	\$0