| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 415,895$ | $\$ 204,299$ |
| Operations | 7 | $\$ 245,937$ | $\$ 127,266$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

