

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$641,563	\$172,145
Dispatch	10	\$409,496	\$99,978
Administration	15	\$394,332	\$33,617
Roads	13	\$335,546	\$81,812
Water	6	\$270,136	\$69,889
Gate	13	\$159,373	\$39,940
General Services	3	\$158,896	\$55,934
Wastewater	3	\$115,095	\$18,015
Public Works	1	\$96,970	\$21,485
Solid Waste	1	\$51,389	\$11,187
Post Office	3	\$25,282	\$0