

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	34	\$5,828,848	\$2,299,030
2012 - Police Operations	41	\$3,930,054	\$1,578,064
2011 - Police Administration	14	\$1,062,506	\$452,836
2013 - Police Investigations	9	\$935,464	\$419,148
5020 - Recreation-Childcare Admin	72	\$869,166	\$207,043
1080 - Environmental Services	20	\$640,323	\$318,324
3030 - Public Works Maintenance	13	\$519,007	\$263,748
5040 - Recreation Senior Services	19	\$517,741	\$261,904
5030 - Recreation Swim Center	87	\$471,705	\$94,750
1020 - City Manager	5	\$455,410	\$164,627
1050 - Finance Department	8	\$429,602	\$173,141
3020 - Public Works Engineering	5	\$343,320	\$103,221
4040 - Community Development-Bldg Svc	7	\$329,387	\$146,739
4030 - Community Development-Planning	4	\$298,805	\$110,802
5010 - Recreation-Adult/Community	6	\$247,361	\$77,746
4010 - Community Development Admin	4	\$231,541	\$87,547
1070 - Information Systems	2	\$201,374	\$98,600
1040 - City Clerk	3	\$172,775	\$64,059
1060 - Human Resources	3	\$102,055	\$66,756
5050 - Recreation-Adult	3	\$95,167	\$19,336
1010 - City Council	6	\$26,042	\$5,220
5060 - Recreation - Youth	11	\$24,228	\$0