

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	163	\$4,584,645	\$18,611
Park Maintenance	11	\$666,505	\$286,684
Development Services	7	\$647,040	\$162,219
Police	13	\$641,625	\$39,570
Town Manager	5	\$560,792	\$212,525
Finance	7	\$524,025	\$163,463
Planning	9	\$494,065	\$141,002
Street Maintenance	7	\$469,632	\$146,358
Building	7	\$389,226	\$96,452
Recreation Services	5	\$356,969	\$153,513
Maintenance	9	\$353,223	\$2,858
Engineering Inspection	5	\$318,505	\$106,054
Information Systems	4	\$301,017	\$96,731
Transportation Services	3	\$262,982	\$100,498
Engineering	3	\$235,520	\$45,229
Roadside Landscaping	4	\$229,852	\$85,090
Human Resources	3	\$225,591	\$73,115
Legal Services	1	\$207,166	\$81,029
Maintenance Administration	2	\$201,982	\$68,634
Town Office Front Counter	3	\$162,119	\$24,649
Community Development Services	1	\$154,373	\$51,136
Recreation-Theatre	2	\$102,214	\$35,673
Recreation-Cultural Arts	3	\$96,818	\$29,317
Recreation-Sports & Fitness	2	\$77,279	\$36,364
Recreation-Facilities	1	\$52,158	\$36,889
Recreation-School Program	1	\$50,493	\$15,805
Recreation-Adult	1	\$47,120	\$19,130
Recreation-Youth	1	\$46,461	\$24,129
Transportation	1	\$45,045	\$53
Recreation-Teen	1	\$42,491	\$13,126

Council	5	\$40,500	\$1,520
Recreation-Senior	1	\$28,579	\$16,099