| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Utilities | 2 | $\$ 46,713$ | $\$ 0$ |
| Administration | 1 | $\$ 19,116$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

