

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	242	\$22,297,686	\$10,321,311
Public Works	97	\$4,570,636	\$2,249,692
Community & Econ Development	46	\$3,511,198	\$1,435,438
Parks & Recreation	247	\$2,027,837	\$470,842
City Management	25	\$1,495,916	\$609,893
Finance	21	\$1,265,769	\$528,069
Information Technology	15	\$1,066,909	\$382,538
Human Resources	13	\$735,810	\$253,079
City Attorney	4	\$531,146	\$204,870