

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	6	\$283,649	\$187,605
Construction	6	\$250,070	\$148,799
Maintenance	5	\$198,751	\$120,180
Administration	7	\$181,409	\$126,152
Engineering	2	\$124,892	\$69,946
Operations	1	\$79,367	\$45,168