

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	17	\$1,042,900	\$575,261
Public Works	24	\$455,993	\$132,876
Administration	5	\$394,227	\$138,527
Community Development Department	2	\$156,027	\$54,767
Finance Department	2	\$116,612	\$35,937
City Council	5	\$23,400	\$2,638