| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$53,841 | \$714 |
| Management | 1 | \$53,664 | \$1,610 |
| Maintenance | 2 | \$47,616 | \$1,233 |
| Board Member | 3 | \$780 | \$0 |

