

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	95	\$8,171,367	\$3,136,393
Public Works-Operations	86	\$6,472,989	\$2,175,190
Finance & Information Systems	32	\$2,565,761	\$823,554
Parks & Recreation	151	\$2,445,435	\$623,616
Community Development	28	\$1,951,349	\$694,785
Engineering	17	\$1,850,098	\$574,828
City Administration	10	\$944,252	\$267,158
City Attorney	4	\$527,521	\$135,401
Legislative	5	\$23,572	\$83,703