| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 73,825$ | $\$ 0$ |  |
| Maintenance | 3 | $\$ 63,824$ | $\$ 1,641$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

