| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| General Vanpool | 20 | $\$ 700,720$ | $\$ 151,684$ |
| Administration | 4 | $\$ 240,456$ | $\$ 86,673$ |
| Accounting | 7 | $\$ 206,918$ | $\$ 63,751$ |
| Ag Vanpool | $\mathbf{7}$ | $\$ 77,399$ | $\$ 25,291$ |
| Board Member | 11 | $\$ 0$ | $\$ 0$ |

