

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	778	\$11,488,449	\$1,995,974
Finance	16	\$1,137,939	\$221,355
Sales	21	\$883,989	\$166,020
Executive	4	\$692,109	\$97,150
Human Resources	15	\$508,933	\$109,877
Public Affairs	8	\$432,182	\$58,356
Information Systems	4	\$365,188	\$82,958
Board Of Directors	6	\$0	\$0