| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field Staff | 2 | $\$ 111,807$ | $\$ 15,382$ |
| Admin Staff | 3 | $\$ 92,951$ | $\$ 12,156$ |
| Maintenance | $\mathbf{3}$ | $\$ 25,991$ | $\$ 6,926$ |
| Board Member | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

