

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Communications & Outreach | 1 | \$71,085 | \$0 |
| Administration | 2 | \$69,973 | \$0 |
| Events | 1 | \$31,755 | \$0 |
| Water Resources | 1 | \$22,440 | \$0 |
| Board Member | 17 | \$0 | \$0 |