

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$768,009	\$190,327
Athletic Fields	11	\$350,110	\$86,109
Youth Development	66	\$324,600	\$41,281
Aquatics	67	\$231,988	\$21,675
Neighborhood Parks	5	\$200,508	\$72,922
Facilities	9	\$161,000	\$50,164
General Recreation	2	\$153,369	\$23,331
Athletic Sports	24	\$138,835	\$28,275
Senior Activity	4	\$94,962	\$25,925
Parks Administration	2	\$88,459	\$19,392
Cc&R	6	\$54,619	\$1,036
Board Of Directors	5	\$27,200	\$0