| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Education Support | 9 | $\$ 334,583$ | $\$ 48,555$ |  |
| Education | 4 | $\$ 172,539$ | $\$ 43,556$ |  |
| Administration | 3 | $\$ 20,290$ | $\$ 0$ |  |
| Teacher Support | 1 | $\$ 753$ | $\$ 0$ |  |
| Board | 1 | 6 | $\$ 0$ | $\$ 0$ |

