| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 14 | $\$ 449,499$ | $\$ 27,951$ |
| Operations | 4 | $\$ 82,659$ | $\$ 8,057$ |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |

