| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 68,288$ | $\$ 35,572$ |
| Maintenance | 1 | $\$ 20,540$ | $\$ 17,786$ |
| Governing Board | 5 | $\$ 9,900$ | $\$ 28,600$ |

