

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	10	\$1,977,437	\$147,874
Courtroom Clerks	21	\$870,797	\$418,816
Court Services	15	\$627,446	\$271,777
Judges	3	\$511,466	\$161,105
Executive Office	5	\$446,827	\$222,943
Information Systems	6	\$354,979	\$137,789
Traffic	12	\$338,724	\$142,505
Civil	17	\$315,485	\$86,713
Criminal	12	\$272,086	\$121,798
Comprehensive Collections	8	\$262,452	\$120,905
Fiscal	5	\$247,132	\$117,989
Attorney Unit	3	\$246,238	\$61,584
Human Resources	3	\$201,201	\$56,264
Operations	2	\$188,661	\$66,983
Family Law Facilitator	2	\$124,351	\$59,012
Jury Services	7	\$81,962	\$48,232