

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Judges' Retirement System Member | 20        | \$3,207,417 | \$234,466                              |
| Courtroom Support                | 46        | \$1,426,498 | \$656,267                              |
| Porterville                      | 42        | \$1,073,089 | \$616,496                              |
| Court Reporters                  | 13        | \$1,009,703 | \$332,323                              |
| Visalia                          | 34        | \$957,507   | \$549,213                              |
| Family Court Services            | 19        | \$818,958   | \$306,264                              |
| Legal Filings                    | 36        | \$693,882   | \$400,119                              |
| Information Technology           | 9         | \$563,631   | \$207,584                              |
| Collections                      | 16        | \$512,165   | \$278,885                              |
| Executive Office                 | 6         | \$499,187   | \$188,064                              |
| Finance                          | 8         | \$489,175   | \$189,146                              |
| Interpreter                      | 8         | \$476,781   | \$159,197                              |
| Juvenile Division                | 12        | \$456,598   | \$271,735                              |
| Judicial Officers                | 2         | \$364,601   | \$82,549                               |
| Human Resources                  | 5         | \$322,704   | \$124,725                              |
| Ab1058 Facilitator               | 5         | \$286,859   | \$111,361                              |
| Pre-Trial Facility               | 13        | \$276,066   | \$176,925                              |
| Ab1058 Commissioner              | 3         | \$262,778   | \$101,509                              |
| Research Attorneys               | 3         | \$172,006   | \$33,640                               |
| Jury Services                    | 8         | \$158,908   | \$94,844                               |
| Self Help Center                 | 3         | \$137,001   | \$86,522                               |
| Other Support                    | 2         | \$130,582   | \$47,576                               |
| Appeals                          | 3         | \$122,908   | \$62,752                               |