

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Judges And Courtroom Support     | 84        | \$4,490,578 | \$1,520,254                            |
| Judges' Retirement System Member | 20        | \$3,455,183 | \$244,835                              |
| Criminal                         | 29        | \$1,177,722 | \$412,834                              |
| Family Law                       | 21        | \$886,204   | \$288,213                              |
| Traffic                          | 18        | \$759,481   | \$272,564                              |
| Staff Attorney's Office          | 8         | \$663,463   | \$208,521                              |
| Civil                            | 17        | \$626,791   | \$214,540                              |
| Probate                          | 8         | \$408,660   | \$131,307                              |
| Executive Office                 | 3         | \$352,018   | \$118,388                              |
| Fiscal Services                  | 5         | \$300,504   | \$107,456                              |
| Information Technology           | 4         | \$274,451   | \$96,991                               |
| Drug Court                       | 5         | \$261,109   | \$77,852                               |
| Jury Services                    | 5         | \$244,611   | \$81,528                               |
| Business And Facilities          | 6         | \$213,516   | \$65,627                               |
| Human Resources                  | 2         | \$140,521   | \$50,755                               |
| Court Interpreters               | 2         | \$110,803   | \$36,888                               |
| Juvenile Delinquency             | 2         | \$98,645    | \$33,402                               |
| Juvenile Dependency              | 2         | \$70,158    | \$29,606                               |
| Grand Jury                       | 1         | \$13,225    | \$6,182                                |
| Veterans Court                   | 1         | \$7,986     | \$3,248                                |