

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	10	\$1,812,180	\$117,254
Marshal Office	37	\$1,349,631	\$636,192
Courtroom Services	22	\$969,694	\$310,719
Collections	27	\$894,293	\$290,477
Criminal/Traffic	24	\$878,510	\$372,511
Court Information Technology	10	\$784,285	\$216,546
Civil	14	\$504,296	\$166,118
Family Court Services	13	\$498,978	\$167,363
Court Reporters	10	\$457,374	\$149,640
Commissioners	3	\$449,902	\$98,507
Administration	3	\$365,654	\$109,449
Finance	7	\$311,125	\$101,983
Juvenile/Appeals	7	\$257,838	\$99,506
Family Support/Family Law	6	\$233,508	\$78,457
Evidence/Records	12	\$193,524	\$49,111
Judicial Assistants	6	\$174,405	\$47,966
Legal Division	4	\$163,690	\$47,183
Family Law Fac/Self-Help Center	2	\$133,928	\$40,639
Human Resources	2	\$97,021	\$33,176
Jury Services	1	\$14,544	\$4,499