

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	68	\$3,947,549	\$1,731,746
Judges' Retirement System Member	22	\$3,678,997	\$270,214
Criminal	37	\$1,577,966	\$709,857
Civil	23	\$1,086,600	\$468,001
Information Technology	13	\$970,121	\$392,706
Legal Research	7	\$890,103	\$356,317
Court Services	20	\$870,437	\$392,109
Fiscal	11	\$747,790	\$314,537
Records	16	\$699,552	\$289,286
Family Services	13	\$666,858	\$255,930
County Funded	13	\$569,593	\$223,159
Traffic	12	\$494,568	\$198,279
Human Resources	5	\$376,575	\$163,216
Judicial	2	\$349,361	\$120,343
Jury	9	\$279,743	\$95,407
Fiscal-County Funded	7	\$277,924	\$114,109
Grant Funded	7	\$257,501	\$41,937
Juvenile	5	\$216,441	\$87,191
Administration	2	\$196,224	\$74,175