

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Operations	47	\$3,165,512	\$1,288,882
Judges' Retirement System Member	12	\$2,305,164	\$237,420
Criminal	24	\$1,173,635	\$474,164
Family & Children Services	17	\$965,808	\$424,103
Civil	12	\$574,916	\$220,384
Information Technology	7	\$487,059	\$233,935
Fiscal	7	\$328,531	\$149,670
Administration	4	\$325,920	\$144,934
Interpreter	4	\$234,825	\$96,715
Traffic	4	\$198,681	\$83,398
Jury Services	3	\$156,303	\$66,601
Civil Support	3	\$140,543	\$59,536
Human Resources	2	\$122,895	\$59,071
Probate	1	\$70,900	\$28,965