| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judges' Retirement System Member | 62 | \$11,235,215 | \$817,304 |
| Court Reporters Unit | 62 | \$4,842,901 | \$2,470,813 |
| Trial Court Unit | 53 | \$2,991,266 | \$1,586,470 |
| Interpreters Unit | 30 | \$1,921,026 | \$974,550 |
| Family Law \& Probate Courtroom Support Unit | 29 | \$1,531,389 | \$878,734 |
| Legal Research Civil Unit | 12 | \$1,303,394 | \$528,266 |
| Family Law Court Services Section | 15 | \$1,298,995 | \$659,887 |
| Juvenile Dependency Courtroom Support Unit | 18 | \$1,227,300 | \$645,051 |
| Legal Research Criminal Unit | 10 | \$1,096,596 | \$468,511 |
| CMJC Courtroom Support Unit | 19 | \$1,015,571 | \$607,615 |
| Juvenile Delinquency Support Unit | 16 | \$897,476 | \$570,362 |
| Criminal Law Public Svc/Calendar Unit | 18 | \$825,677 | \$561,845 |
| Small Claims \& Unlawful Detainer | 17 | \$765,893 | \$507,013 |
| Civil Case Management Unit | 15 | \$732,691 | \$477,009 |
| Civil Records Unit | 14 | \$700,103 | \$426,862 |
| Civil Support Unit | 14 | \$695,113 | \$455,399 |
| Criminal Courts Jail Clerks Unit | 11 | \$648,961 | \$403,631 |
| CMJC Courtroom Operations | 13 | \$648,444 | \$363,057 |
| Self Help Unit | 11 | \$623,189 | \$374,789 |
| Family Law Legal Process Unit | 12 | \$610,956 | \$367,314 |
| Traffic FC Unit | 14 | \$606,964 | \$448,079 |
| Development | 6 | \$596,539 | \$298,214 |
| Traffic Ce Unit | 12 | \$596,075 | \$389,969 |
| Downtown Court Attendants | 13 | \$594,377 | \$370,612 |
| Probate Investigators | 8 | \$593,218 | \$261,816 |
| Criminal Courts GDS Clerks | 10 | \$592,052 | \$328,437 |
| Budget Unit | 7 | \$590,515 | \$303,818 |
| Juvenile Dependency Support Unit | 12 | \$585,208 | \$383,471 |
| Criminal Main Jail Section | 12 | \$535,867 | \$325,404 |
| Personnel Administration Division | 7 | \$528,283 | \$266,841 |


| Criminal Records \& Exhibits Unit | 10 | \$522,342 | \$346,554 |
| :---: | :---: | :---: | :---: |
| Facilities Unit | 6 | \$499,342 | \$244,607 |
| Family Law Commissioners | 5 | \$497,891 | \$138,300 |
| Juvenile Delinquency Courtroom Support Unit | 10 | \$475,841 | \$262,627 |
| Architecture | 4 | \$438,318 | \$230,026 |
| Payroll Unit | 6 | \$436,415 | \$249,289 |
| Business Solution | 4 | \$425,800 | \$190,909 |
| Operational Accounting Unit | 8 | \$406,425 | \$224,633 |
| Juvenile Division | 4 | \$405,270 | \$182,359 |
| User Technical Support Unit Tier 3 | 4 | \$367,085 | \$159,339 |
| Product Support | 4 | \$357,798 | \$186,330 |
| Family Lawct Sup And Dcss Sup | 7 | \$357,353 | \$267,290 |
| Jury Services Unit | 7 | \$352,158 | \$194,600 |
| Cmjc Commissioners | 3 | \$349,969 | \$112,626 |
| User Technical Support Unit Tier 1 | 5 | \$349,825 | \$205,324 |
| Probate Attorneys | 3 | \$345,307 | \$188,114 |
| Lr Family, Juvenile \& Civil Section | 5 | \$342,069 | \$151,635 |
| Records Retention Center Unit | 6 | \$335,626 | \$173,703 |
| Accounting Unit CMJC | 7 | \$333,161 | \$196,795 |
| Family Law Juvenile Dependency Referees | 2 | \$326,283 | \$127,556 |
| Family Law Court Services Unit | 6 | \$312,789 | \$204,786 |
| Judicial Services Unit | 6 | \$289,917 | \$159,328 |
| Legal Research Division | 3 | \$283,877 | \$105,892 |
| Family Relations Center Division | 3 | \$267,947 | \$150,513 |
| Information Technology Division | 2 | \$246,390 | \$77,477 |
| Records \& Mail Distribution Unit | 5 | \$242,477 | \$148,110 |
| Executive Division | 3 | \$239,241 | \$121,030 |
| Civil \&Trial Support Division | 2 | \$220,990 | \$78,955 |
| Criminal Division | 2 | \$209,654 | \$95,979 |
| DCSS Support Operations Unit | 5 | \$197,504 | \$130,623 |
| Probate Unit | 5 | \$190,931 | \$139,306 |
| Juvenile Delinquency Hearing Officers | 1 | \$163,734 | \$65,022 |


| General Accounting Section | 2 | \$159,914 | \$96,670 |
| :---: | :---: | :---: | :---: |
| CMJC Referees | 1 | \$158,832 | \$78,450 |
| Cmjc Administrative Unit | 2 | \$154,307 | \$61,786 |
| Contract Services Unit | 2 | \$149,891 | \$81,084 |
| Business Service Center Unit | 3 | \$148,354 | \$90,560 |
| Finance Division | 1 | \$133,738 | \$46,075 |
| Carol Miller Justice Center Division | 1 | \$124,549 | \$49,398 |
| Technical Operations Center | 1 | \$120,516 | \$40,602 |
| Business Systems Support | 1 | \$114,619 | \$57,329 |
| Contract \& Business Services Section | 1 | \$106,447 | \$46,922 |
| Internal Auditing Unit | 1 | \$104,817 | \$36,292 |
| Facilitators Office Unit | 1 | \$101,397 | \$56,689 |
| Juvenile Delinquency Section | 1 | \$97,629 | \$40,786 |
| Downtown Courtroom Support Section | 1 | \$94,638 | \$43,264 |
| Family Law \& Probate Section | 1 | \$93,499 | \$57,557 |
| Carol Miller Justice Center Section | 1 | \$91,828 | \$53,187 |
| Master Calendar Section | 1 | \$90,967 | \$54,618 |
| Civil Support Section | 1 | \$85,102 | \$53,068 |
| Information Technology Administration | 1 | \$84,270 | \$51,048 |
| Criminal Section | 1 | \$82,068 | \$49,684 |
| Criminal Courts Unit | 2 | \$80,386 | \$27,346 |
| Sacramento County Grand Jury | 1 | \$77,601 | \$27,577 |
| Small Claims \& Unlawful Detainer Attorneys | 5 | \$41,175 | \$14,563 |
| Commissioners | 1 | \$16,317 | \$0 |
| Civil Courts Unit | 1 | \$12,254 | \$4,099 |

