

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,156	\$70,572,921	\$32,667,201
Judges' Retirement System Member	125	\$21,475,991	\$1,869,488
Finance And Administration	206	\$12,350,701	\$6,037,940
Technology	132	\$11,878,005	\$5,074,073
Legal	63	\$7,148,166	\$3,086,521
Judicial	34	\$2,883,631	\$1,139,770
Human Resources	36	\$2,163,125	\$1,004,855
Executive	2	\$314,370	\$165,567