

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	57	\$3,620,505	\$934,606
Judges' Retirement System Member	20	\$3,294,539	\$257,337
Criminal	38	\$1,994,109	\$628,073
Executive Office	8	\$860,054	\$129,681
Information Technology	10	\$846,077	\$239,142
Family & Children Services	17	\$796,044	\$275,518
Civil	14	\$621,377	\$189,656
Finance	8	\$491,306	\$130,828
Court Interpreters	9	\$425,028	\$116,590
Traffic	8	\$376,025	\$127,939
Other Courtroom Operations	8	\$298,422	\$126,064
Jury Services	3	\$170,566	\$48,267
General Services	3	\$146,622	\$46,095
Human Resources	2	\$136,151	\$32,526
Juvenile Delinquency	2	\$89,071	\$35,039
Probate, Guardianship	2	\$87,035	\$25,065
Enhanced Collections	1	\$44,146	\$19,305
Juvenile Dependency	1	\$40,925	\$12,204