

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	12	\$1,861,497	\$142,481
Courtroom Clerks	21	\$1,166,908	\$564,236
Information Services	8	\$701,392	\$279,143
Court Reporters	8	\$669,312	\$299,023
Counter/Small Claims/Appeals	13	\$628,045	\$302,918
Legal Support	6	\$537,920	\$232,206
Fiscal Services	7	\$526,025	\$198,770
Criminal	10	\$471,483	\$220,543
Files/Adr/Juvenile/Cling Desk/Data	11	\$469,993	\$229,388
Executive Office	4	\$415,786	\$143,051
Traffic	8	\$395,324	\$151,752
Court Interpreters	5	\$347,852	\$148,142
Payroll - 1058 Flf	6	\$294,436	\$103,761
Mediation	4	\$289,462	\$121,757
Jury Services	4	\$251,018	\$103,114
Human Resources	2	\$211,274	\$66,541
Case Initiation	5	\$153,559	\$75,527
Court Investigation	3	\$147,461	\$67,866
Records Management	4	\$102,806	\$44,428
Payroll- 1058 Csc	2	\$68,001	\$0