

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	29	\$1,321,335	\$390,375
Judges' Retirement System Member	7	\$1,276,959	\$86,778
Civil	17	\$690,225	\$203,885
Criminal	13	\$524,253	\$149,638
Family Court Services	4	\$282,387	\$51,187
Finance	4	\$250,491	\$71,771
Information Technology	6	\$248,463	\$50,304
Administration	3	\$202,980	\$61,401
Traffic	5	\$197,819	\$61,343
Human Resources	3	\$132,686	\$42,423
Jury Services	2	\$104,892	\$33,491
Family Services	1	\$89,408	\$11,915
Appeals	2	\$71,578	\$23,168
Facilities	2	\$69,038	\$22,290
Compliance & Training	1	\$64,430	\$19,823
Business & Facilities	1	\$63,736	\$19,464