

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Judges and Courtroom Support | 129 | \$7,950,769 | \$5,171,497 |
| Judges' Retirement System Member | 36 | \$6,129,187 | \$441,928 |
| Family and Children Services | 60 | \$2,400,192 | \$1,838,030 |
| Other Criminal Cases | 42 | \$1,432,036 | \$1,159,196 |
| Other Support Operations | 41 | \$1,411,781 | \$991,908 |
| Civil | 41 | \$1,328,646 | \$1,075,519 |
| Court Interpreters | 17 | \$1,135,072 | \$774,924 |
| Traffic & Other Infractions | 34 | \$1,077,014 | \$903,464 |
| Enhanced Collections | 30 | \$1,028,317 | \$871,296 |
| Executive Office | 12 | \$930,300 | \$600,420 |
| Information Technology | 12 | \$719,956 | \$469,220 |
| Business & Facilities Services | 22 | \$666,108 | \$598,057 |
| Probate, Guardianship & Mental Health Services | 11 | \$417,799 | \$298,874 |
| Fiscal Services | 10 | \$377,193 | \$277,235 |
| Human Resources | 4 | \$285,471 | \$194,477 |
| Juvenile Dependency Services | 6 | \$259,987 | \$209,592 |
| Jury Services | 5 | \$167,898 | \$147,638 |
| Juvenile Delinquency Services | 4 | \$157,225 | \$132,689 |