

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges' Retirement System Member	10	\$1,817,647	\$115,098
Judges and Courtroom Support	37	\$1,777,567	\$648,428
Traffic & Other Infractions	32	\$678,330	\$208,558
Civil	16	\$544,608	\$182,180
Family and Children Services	11	\$491,629	\$164,549
Other Criminal Cases	11	\$421,717	\$156,039
Other Support Operations	8	\$338,456	\$119,152
Court Interpreters	4	\$292,544	\$102,661
Executive Office	4	\$276,366	\$73,918
Information Technology	4	\$260,948	\$101,731
Enhanced Collections	9	\$243,895	\$90,187
Fiscal Services	4	\$220,908	\$65,190
Business & Facilities Services	4	\$214,070	\$67,839
Human Resources	2	\$149,656	\$40,739
Jury Services	3	\$96,606	\$29,155